



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

HIGHWAYS SCHEMES UPDATE REPORT

16 December 2011

KEY ISSUE

To provide an update on the progress of highway improvement schemes (both Integrated Transport Schemes [ITS] and developer funded) in Waverley.

SUMMARY

In March the Committee approved the 2011/12 programme of highway improvement schemes and this report provides an update on progress.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to note progress on highway improvement schemes.

1. HIGHWAY IMPROVEMENT SCHEMES

1.1 The Committee approved the 2011/12 ITS programme at its meeting on 18 March 2011, and noted the intention to progress three highway improvement schemes specified in planning agreements and funded by developer contribution ('Section 106' schemes).

- **Annex 1** details progress on both ITS and S106 schemes.

2. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

2.1 This report provides an update on the improvement scheme programme approved in March, for which the ITS budget available in 2011/12 is £262,364. Costs are not assigned to programme elements at this stage since further scheme development is required before this can reasonably be done. However, as reported in March, it is likely when that costs will exceed the available budget and, as estimates are refined through the year, the programme will have to be adjusted to remain within budget.

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Such adjustments will be undertaken in consultation with the Chairman and appropriate local members.

- 2.1 From 28 April 2011, future highways works have been undertaken by the County Council's new contractors, coordinated by May Gurney who have been appointed following a rigorous tendering and selection process.

3. CONSULTATIONS

- 3.1 Consultations on schemes to be included in the 2011/12 programme have been carried out by means of member task groups. Where appropriate, public and other consultations will be completed for individual schemes.

4. EQUALITIES AND DIVERSITY IMPLICATIONS

- 4.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

5. CRIME AND DISORDER IMPLICATIONS

- 5.1 A well-managed highway network can contribute to reduction in crime and disorder.

6. CONCLUSION AND RECOMMENDATIONS

- 6.1 As above.

7. REASONS FOR RECOMMENDATIONS

- 7.1 As above.

8. WHAT HAPPENS NEXT

- 8.1 Officers will continue to progress delivery of ITS, developer funded schemes, and revenue maintenance works.

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BACKGROUND PAPERS: Local Committee (Waverley): 18 March 2011